

E-GRANTS PROJECT STATUS REPORT – January 5, 2007

PROJECT OVERVIEW

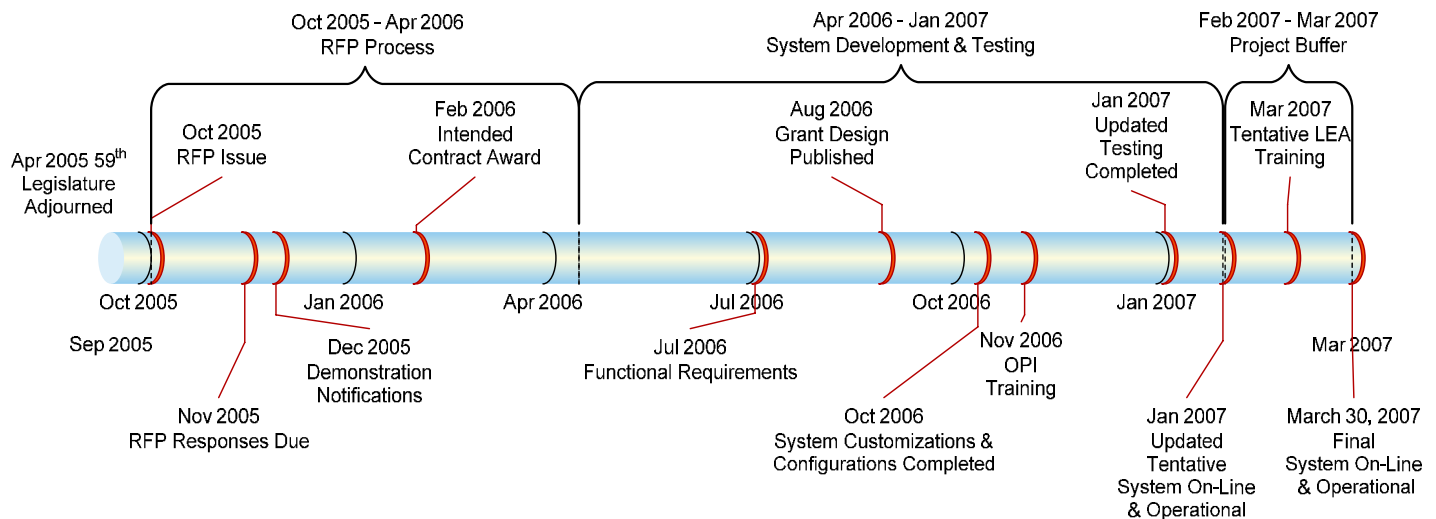
E-Grants will be a web-enabled system for K-12 education and will support the grant application process from allocation of funds and application for funding through payment accountability, reporting to the grantor and grant closeout for both state and federal grants. E-Grants will be accessible to all Local Education Agencies (LEAs) and other subgrantees via the Internet without need for installing any special software or hardware.

The Office of Public Instruction (OPI) released RFP06-12000 on October 7, 2005 and entered into contract OPI06-12000 on March 24, 2006 with MTW Solutions, LLC to purchase and make the necessary adjustments to their Grants Management System (GMS). All GMS application upgrades and patches are included through July 31, 2007 or the first 12 months upon OPI acceptance of Milestone 4a (GMS Install – 1st Payment), whichever is later.

PROJECT TIMELINE

OPI is analyzing and prioritizing the recommendations from the program specific web page review, making sure E-Grants will be better standardized and easy to navigate for users. This review may result in an addendum to the E-Grants requirements and extend the project into February 2007; however, the project is still within our March 30, 2007 Final System On-Line milestone, which is the firm deadline for E-Grants to be operational.

While it is unfortunate the project is being extended by one month, the OPI considers it imperative that E-Grants operates as accurately and efficiently as possible before our customers start using the system.



MAJOR ACCOMPLISHMENTS

- OPI E-Grants User Training completed.
- OPI GMS System Administration/Support Training completed

PROJECT DELIVERABLES TRACKING

* Added since last report

Deliverable Name	Date MTW Submitted	Date OPI Review Due	Status
Milestone 1: Project Governance Procedures developed and accepted	4/28/2006	5/9/2006	<i>Accepted</i>
Milestone 2: Development Environment & Source Libraries established	4/28/2006	5/9/2006	<i>Accepted</i>
Milestone 3: Functional Requirements Document Version 2	6/30/2006	7/05/2006	<i>Accepted</i>
Milestone 4a: GMS Installed – 1 st Payment	5/16/2006	5/26/2006	<i>Accepted</i>
Milestone 4b: GMS Product Installed 2nd Payment (90 Days after Milestone 4a)	8/24/2006	9/04/2006	<i>Accepted</i>
Milestone 5: OPI Test Environment Readied	5/16/2006	5/26/2006	<i>Accepted</i>
Milestone 6: 1st Version of Grant Design Published to OPI for Review	9/08/2006	9/15/2006	<i>Accepted</i>
* Milestone 7: 2nd (Final) Version of Grant Design Published to MOPI for testing (before program specific web pages review process)	11/15/2006	12/28/2006	<i>Accepted</i>
Milestone 10a: Organization Tool – Integration with OPI Organization Repository Data Version 1	8/09/2006	8/16/2006	<i>Accepted</i>
Milestone 12a: GMS Design Tool Training	8/25/2006	9/05/2006	<i>Accepted</i>
Milestone 12c: Training OPI staff in effective use of E-Grants	11/02/2006	11/09/2006	<i>Accepted</i>
Milestone 12d: Training OPI in E-Grants system administration	11/02/2006	11/09/2006	<i>Accepted</i>

WORK FINISHED AHEAD OF SCHEDULE

None

WORK NOT FINISHED ACCORDING TO SCHEDULE

Design Security Integration with ePass Montana – On Hold.

Due to timing, OPI has decided to move forward without ePass and will readdress it towards the end of the project. See Project Plan for additional information.

NEXT STEPS

- Continue to analyze and prioritize the program specific web page review.
- Finish customization/configuration phase and move into User Acceptance Test (UAT)

Within the customize/configure phase, the initial draft of the following grants will be completed.

- Carl Perkins,
- Title 1-A Basic,
- Title 2-A,
- Title 2-D Ed Tech,
- Title 3-A English Acq,
- Title 4-A SDFSC,
- Title 5-A Innovative,
- Title 6-A-2 Transfer,
- Title 6-B-1 SRS,

- Title 6-B-2 Rural,
- IDEA Part B, and
- IDEA Preschool
- 21st CCLC
- Migrants

OPI staff will develop other grants not listed above once the initial E-Grants project has been complete.